

Project Factsheet for: Mississippi River between Missouri River & Minneapolis - Operations & Maintenance

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Project Location Information

Location: Mississippi River Between Missouri River and Minneapolis

River Basin(s): Mississippi

State(s): IA, IL, MN, MO, WI

Congressional District(s): IA-1, IA-2, IA-3, IL-16, IL-17, IL-18, IL-19, MN-1, MO-9, WI-3

Status

Project in operation. Base level funding deficit in FY07; partially restored in FY08.

Additional FY08 funding in the amount of \$28,354,000 would restore baseline operating functions, continue Major Maintenance at Lock 19 as well as reduce some backlogged items, and dredge to full channel requirements.

Description

The project consists of a 314-river-mile reach of 9-foot commercial navigation channel from Guttenberg, Iowa, downstream to Saverton, Missouri. It includes 14 locks and 11 dams (L/Ds) at 12 sites from Lock 11 to Lock 22. The system is a vital part of the national economy. The navigable portions of this river and the locks and dams that allow waterway traffic to move from one pool to another are integral parts of a regional, national, and international transportation network. The system is significant for certain key exports and the Nation's balance of trade. The Federal Government acquired 93,600 acres for this reach of the river. Some 85,000 acres have been made available to the Fish and Wildlife Service for wildlife management. The recreation facilities include 25 public recreation areas along the 314-mile stretch of the river and the Visitor Center located at Lock & Dam 15. Recreation and lease receipts amounted to \$773,619 in FY06.

Summarized Financial Data

Allocations thru FY 2006	\$987,593,010
FY07 Allocation	\$ 37,496,000
President's Budget for FY 2008	\$ 48,425,000

Major Work Item (This Fiscal Year)

Routine Operation & Maintenance	\$34,561,000
Non-Routine Maintenance & Repairs	\$ 2,935,000
- Lock 19 Major Maintenance	
- L/D 11 Major Maintenance	
Total Allocation	\$37,496,000

Major Work Item (Next Fiscal Year)

President's Budget for FY 2008	\$ 45,425,000	(Base level deficit = \$810,000)
- Lock 19 Major Maintenance	\$ -0-	
- L/D 11 Major Maintenance	\$ 3,000,000	
Total FY2008 President's Budget	\$48,425,000	
Unfunded Backlog of Maintenance & Reprs	\$ 27,544,000	
- Lock 19 Major Maintenance		
- Miter Gates @ Locks 20 & 21		
- Emergency Gates @ L/D's 11, 12, 13		
- Bulkhead Slots at Multiple Sites		
- Systemic Tainter Valve at L/D		
- L/D 18 Concrete - Safety		
- Gregory Drainage Ditch		
- Dredging and Dredge Site Acquisition		

Authority

OM - Operations and Maintenance -- River and Harbors Act of 1927 & 1930

Project Manager Information

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